

E.Q. Scholars, Inc.	158701000	La Paz
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	554,129	510,059	410,419
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	4,000	0	0
CLASS ROOM SITE PROJECT	0	33,030	34,524
Schoolwide Project Total	558,129	543,089	444,943

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	3,914	0	554,215	0	558,129
PERCENTAGE OF TOTAL REVENUES	0.70%	0.00%	99.30%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	12,483	12,651
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	12,483	12,651
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	12,483	12,651

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	76,250
BUILDING & IMPROVEMENTS	612
EQUIPMENT	102,527
CONSTRUCTION IN PROGRESS	36,390

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	83.940
1999 - 2000 TOTAL	83.940
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	77.426
2000 - 2001 TOTAL	77.426
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	91.290
2001 - 2002 TOTAL	91.290

TEACHER SALARIES	\$197,015
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FALL 2001 ENROLLMENT	89
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Number of Sites:	1
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